

Draft ANNUAL IMPLEMENTATION PLAN (AIP) 2023
St. Jude Children's Home

Code	CPA	Activities	Target	Budget (UGX)	Jan –Dec 2023												Resp. Person (s)
					1	2	3	4	5	6	7	8	9	10	11	12	
SJCH.001	Care and Support																
		Needs assessment and general check-up for newly enrolled children	Ovc/caregivers	5,000,000													Nurse/Social workers
		Provision of basic care and needs for children	Ovc/caregivers	30,000,000													Store/Home
		Medical review/referral of Ovc for critical services	Ovc/caregivers	4,400,000													Nurse, social workers and Ovc
		Psychosocial support (counselling and guidance, recreational activities)	Ovc/caregivers	3,000,000													Social workers/Ovc
		Training of care givers on good Parenting	Ovc/caregivers	1,000,000													Social workers/ caregivers and Ovc
		Training of children on Life skills	Ovc/caregivers	1,000,000													Social workers /Ovcs
SJCH.002	Education	Payment of School fees	Ovc	45,000,000													Social workers
		Provision of learning and instructional materials	School	3,000,000													Social workers/school
		Provision of scholastic materials	Ovc	9,000,000													Social workers

		School monitoring of beneficiaries	Ovc	2,000,000														Social workers
SJCH.003	Food and Nutrition	Food staffs support and nutritional supplements to various house units	Ovc/Caregivers	210,464,000														Store keeper
		Training of personnel/caregivers on Child protection and existing policies	Ovc/caregivers and Staffs	1,950,000														Social workers/ Caregivers
SJCH.004	Child protection and Legal support	Renewal of the operating Licence for the Home	CCI	1,000,000														Social workers
		Renewal of Care orders for the children in the Home	Ovc	800,000														Social workers/PSWO
		Report submission of Children to the MGLSD	Ovc	750,000														Social workers
		Update of Child case files/Photos for children	Ovc	300,000														Social workers
		Family Tracing of abandoned/unaccompanied	Ovc	10,000,000														Social workers/PSWO
		Reunification and resettlement of children	Ovc	20,000,000														Social workers/PSWO
		Home visit of resettled children	Ovc	1,500,000														Social workers

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